

APR Reporting Category: Number of Jobs			
Contract Description	Benefit Description	Committed Value/Units (where provided)	Unit Measurement
Dunfermline Learning Campus	Local people (FTE) employed on contract	12.31	People
	local people (FTE) on contract - supply chain	56.21	People
	Local jobs advertised	3	Other
	Employees (FTE) taken on who are long term unemployed (6-12 months)	2.45	People
Employers Agent	Local direct employees	1.7	People
APR Reporting Category: Skills and Training (Workshops, Careers advice etc.)			
Contract Description	Benefit Description	Committed Value/Units	Unit Measurement
Employers Agent	Wellbeing programmes	11	People
	Delivered value of hours spent on LOCAL school and college visits	£245	Value (£)
	ED&I Training	5	People
Affordable Housing	Work Placements (Bell Baxter and Angus College)	4	People
	Promotion of STEM in schools	341	Hours
	Site Visits	3	Other
	Mock Interviews	3	Other
	Employability Event	1	Other
Scaffolding Framework	School Career Fairs	2	Other
	Career Ready Mentoring	1	People
	Apprentice Road Show	2	Other
Dunfermline Learning Campus	School and college visits	284	Hours
	Training opportunities	733.2	Weeks
	Site visits for school children, colleges or local residents	6	Other
	Wellbeing programmes	21	People
	Equality, diversity and inclusion training	26.25	Hours
	Employer's fairs held to encourage local employment in the area	1	Other

	Initiatives taken or supported to engage people in health interventions	£289	Value (£)
Supply and Installation of Stairlifts	OT's training	£2,000	Value (£)
Non Domestic Gas Safety Testing	Training (Staff & Supply Chain)	104	Hours
Domestic Furniture and Furnishings	Work experience	34.5	Hours
Building and Timber Materials	Careers Fair	2	Other
	Attended Careers Day at St Columba's RC High School	1	Other
Replacement of Bathroom/ Shower Room to Domestic Properties and Heating Installations Framework	Employee development	4	People
Minor Builder Work	Employee Qualifications (Development)	1	People
Internal and External Painter and Plasterwork to Domestic & Commercial Properties and Kitchen Installations Framework	Provision of skills training - delivered training workshops at Cottage Family Centre aimed at teaching the basics of painting and decorating skills	£11,940	Value (£)
APR Reporting Category: Number of apprenticeships			
Contract Description	Benefit Description	Committed Value/Units	Unit Measurement
Dunfermline Learning Campus	Graduate employment opportunities	13	Weeks
	Apprenticeships	467.1	Weeks
Electrical Installations, Testing and PV Installations	Apprenticeships	7	People
Employers Agent	Apprenticeships	26	Weeks
Maintenance & Repairs to Commercial Heating Installations	Apprenticeship	1	People
Minor Builder Works including reactive maintenance, various location throughout Fife including all associated works.	Apprenticeships	2	People
Non Domestic Gas Safety Testing	Apprenticeships	16	Weeks
Replacement of Bathroom/ Shower Room to Domestic Properties and Heating Installations Framework	Apprenticeships	5	People
Scaffolding Framework	Apprenticeships	4	People

Vehicle Parts	Apprenticeships	2	People
APR Reporting Category: SME and third sector spend (sub-contract/supply chain)			
Contract Description	Benefit Description	Committed Value/Units	Unit Measurement
Dunfermline Learning Campus	Provision of expert business advice to Third Sector Organisations and SMEs in the supply chain (e.g. financial advice / legal advice / HR advice/HSE)	74	Hours
	Number of voluntary hours donated to support Third Sector Organisations	96.5	Hours
	Value of work awarded to Local MSMEs - Total amount (£) spent through contract to Territory Micro, Small and Medium enterprises (MSMEs)	£21,356,403	Value (£)
Electrical Installations, Testing and PV Installations	Local procurement of construction materials	£1,390,000	Value (£)
Floor Covering, Replacement and Lifting/Relaying	Using local Fife supplier for materials for Fife Council work	£120,000	Value (£)
Internal and External Painter and Plasterwork to Domestic & Commercial Properties and Kitchen Installations Framework	Using local Fife supplier for materials for Fife Council work	£3,650,000	Value (£)
Non Domestic Gas Safety Testing	SME Spend with locally based SMEs/businesses	£35,225	Value (£)
Survey, Design, Supply, Installation & Maintenance of Aluminium Curtain Walling and Rooflights.	Local procurement of construction materials	£38,025	Value (£)
APR Reporting Category: Social Value Rebate (including donations, charitable work etc.)			
Contract Description	Benefit Description	Committed Value/Units	Unit Measurement
Educational Materials	Donation of Goods	£248	Value (£)
Electrical Installations, Testing and PV Installations	Donation (Kelty Hearts 2017's age group)	£500	Value (£)
	Donation (Lochgelly lunches foodbank charity)	£2,000	Value (£)
	Fife Apprentice Awards - Donation of £750 to Fife Council Apprentice Awards	£750	Value (£)

	Installation of Defibrillator - Installation of Defibrillator at Coaltown of Balgonie Community Centre	£600	Value (£)
	Charity - MPF carried out maintenance works worth £200 at the Big Hoose Fife Project	£200	Value (£)
	Christmas appeal donation - Donation of £1,000 to Cottage Family Centre Christmas appeal	£1,000	Value (£)
	Christmas appeal delivery - Delivery of presents for Cottage Family Centre Christmas appeal	£1,000	Value (£)
Vehicle and Plant Hire	Donation to Dunnikier New Park Golf (£499)	£499	Value (£)
Education Taxis and Minibuses May and July 2022 Mini Competition	Monetary Contribution to a Local Registered Charity. For any Operators whose spend has reached over £300k, the Procurement have asked for a 0.1% of that spend to be donated to a registered local Charity.	£696	Value (£)
Disposal of IT Equipment	Various Donations including Seescape, Held in our Hearts, Nourish Support Centre, Fairway Fife, Benarty Dining Project	£2,380	Value (£)
	Various Donations including Nourish Support Centre, Leslie Community Pantry	£1,554	Value (£)
	Various Donations including Methil Community Childrens Initiative and Blood Bikes Scotland	£305	Value (£)
	Various Donations including Fairway Fife and Benarty Dining Project	£3,290	Value (£)
Education Materials	£88 ASN free samples sent to 10 schools	£880	Value (£)
	£500 donation to Foulford PS	£500	Value (£)
Building and Timber Materials	Light Trays were supplied to Rosslyn School with a value of £300 as part of the community benefits	£300	Value (£)
	Sponsorship of Annual Apprentice Awards + Raffle Donation of Makita Drill. £14,330 raised on the night, split between 2 charities - Trust in Fife & Fife Young Carers	£14,330	Value (£)
	East Fife FC 3 year deal stadium Sponsor. £16000 per annum	£16,000	Value (£)
	Greig Park Rangers Season Pitch Sign. £300 per season	£300	Value (£)
	Glenrothes FC Pitch Side Sign. £300 per season	£300	Value (£)

	Leven Thistle Golf Club - Tee Sponsor. £250 per year	£250	Value (£)
	Scoonie Main Sign Sponsor. £500 per year	£500	Value (£)
	Fife Flyers Sign. £240 per year	£240	Value (£)
	Kirkcaldy Rugby Club Sponsorship. £400 per season	£400	Value (£)
	Fife Council Apprentice Award Dinner Raffle and Sponsor Table	£450	Value (£)
	Buckhaven Community Trade Hub Regular supply of damaged material and regular discounted material	£450	Value (£)
Building and Timber Materials continued	Company Wide Charity Partner with Maggie and now British Heart Foundation	1	Other
	Fife Gingerbread - FOC Materials	£200	Value (£)
	FOC Materials & Discounted Rates - Mens Shed Kennoway/Glenrothes. £500 > £1000	£750	Value (£)
	FOC Materials & Discounted Rates - Windygates Bowling Club - Roof Repair	£750	Value (£)
	Diageo Raffle Prize for Cancer Research	£100	Value (£)
	Richard & Starling Raffle Prize for Cancer Research Night	£45	Value (£)
	Southwood PS Decking for Project	£200	Value (£)
	Cottage Family Centre - Staff & Customer Toy donations for Christmas	£220	Value (£)
	Fife Heritage Centre Sign Sponsor & Discounted Material (Sign and Timber)	£550	Value (£)
	Johhny Cash Trail Flakland - FOC Material	£150	Value (£)
	Sponsored a table at Fife Council Apprentice of the Year awards worth £450	£450	Value (£)
	Sponsored a table at Fife Council Apprentice of the Year awards worth £450 and donated raffle prize worth £200 (Curry's voucher)	£650	Value (£)
First Aid Products	cash donation of £250 for the Benarty Dining Room project	£250	Value (£)
Street Lighting LED Lanterns	Glenrothes Foodbank Donation	£500	Value (£)
Affordable Housing	Donation to Bell Baxter HS (Timber)	£500	Value (£)
	Poster Campaign (St Leonards PS for 110 Pupils)	1	Other

	Support for Cupar Youth Cafe Including support of computer room refurbishment (£300) and donation of 2 Android Tablet devices	£300	Value (£)
Employers Agent	Staff volunteering hours supporting local community projects (Duloch in Bloom and Cottage Centre)	169	Hours
	Staff Hours spent on local school visits (Auchmuty High School)	12	Hours
	A donation of £600 will be made to FVA to help them support charitable projects like this.	£600	Value (£)
	Donations or in-kind contributions to LOCAL Community Projects (£1000)	£1,000	Value (£)
	Staff volunteering hours supporting local community projects (62)	62	Hours
Floor Covering, Replacement and Lifting/Relaying	Employment opportunities advertised in Fife	1	Other
Domestic Furniture and Furnishings	Donation to the Andy's Man Club charity	£500	Value (£)
Fresh Fruit and Vegetables	Payment Amount £500 support the Benarty Dining Room project as a community benefit	£500	Value (£)
Electrical Materials Framework	Fife Council apprentices toolkits in 2023 and provided 16 kits worth £150 each Linked to this they also sponsored a table at the Fife Council apprentice of the year awards worth £369 and donated a TV to the raffle and the event date was 15/09/23	£3,219	Value (£)
	Sponsorship of prize for Fife Council Apprentice of the Year Award 2023	£150	Value (£)
	Sponsored table at Fife Council Apprentice of the Year Awards worth £450 and donated raffle prize worth £100 (Dewalt Drill)	£550	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £150 (Triton shower)	£150	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £150 (3 x £50 M&S voucher)	£150	Value (£)
Supply of Automotive Spare Parts	Fleet Category sponsor for Apprentice of the year award.	£1,300	Value (£)

	Branch Donations (Dunfermline and Kirkcaldy) and Sponsorship of FC AOTY	£2,300	Value (£)
	Donation to Middleden Mountain Bike Club £300	£300	Value (£)
Framework agreement for the provision of a coachwork service to repair accident damaged vehicles)	Donation of £100 to Denbeath Boxing Club Sponsorship of East Fife Girls Kit £1834.44	£1,937	Value (£)
Building & Materials Framework	FOC Materials & Discounted Rates - Arden House Leven - Room Fit Out	£900	Value (£)
Aluminium Columns	Donation to Glenrothes Foodbank	£700	Value (£)
Provision of PPE and Workwear	Football strips £653.74	£654	Value (£)
Provision of Window Blinds	Donations to Peacocks (£600), Fife Council Floral Displays (£346.50), Rosyth Football Club (£600), Fife Multisports (£100), Cairneyhill Football Club (£300), Burntisland Golf Club (£60) - Total £2006.50	£2,007	Value (£)
Air Source Heat Pumps in 5 schools	£1200 was donated to the bowling club	£1,200	Value (£)
	Inverkeithing Highland Games were sponsored £160	£160	Value (£)
Replacement of Bathroom/ Shower Room to Domestic Properties and Heating Installations Framework	Fife Apprentice Awards - McTear Contracts were a main sponsor at the Fife Council Apprentice Awards	1	Other
Sheriff Officers	Pathhead Primary school breakfast club £250	£250	Value (£)
Hire of Equipment, Plant and Vehicles	Active Football Development Donation (£420)	£420	Value (£)
	Sponsorship of Balwearie HS Show (Advert and Donation	£500	Value (£)
	Sponsorship of the 18thth hole at the Kinghorn Golf Course (August 2023)	£300	Value (£)
	Various Sponsorship including Thornton Hibs under 15s (£500), Kirkcaldy YM Juniors (£500) and Strathmiglow AFC (£300)	£1,300	Value (£)
	Donation of goals to Kettle United Club	1	Other
Maintenance & Repairs to Commercial Heating Installations	Foodbank Donation - Glenrothes Foodbank	1	Other
Vehicle Activated Signs	donated ££6,728.23 to The Kingdom of Fife Group (KOFG) of Advanced Motorists	£6,728	Value (£)
Scaffolding Framework	Crossford Gala Race Night Sponsorship	1	Other

	Local Sponsorship - Main sponsor for Crossford Gala Committee. Event for local community with all proceeds going towards annual gala	1	Other
Glazing Replacement Works - Various Properties Fife Wide	Charity donation - Cruickshank make a monthly donation of £100 to Kirkcaldy foodbank	£100	Value (£)
	Charity donation - Cruickshank have a collection tin in their office for Kirkcaldy Foodbank	£1,181	Value (£)
	Charity donation - Cruickshank donate picture glass for Glenrothes Mens Shed members (annual donation)	£1,000	Value (£)
	Carried out repairs to sports club - Cruickshank carried out repairs to Gallatown Bowling Club after break-in	£1,224	Value (£)
	Donation to local church	£50	Value (£)
	Sponsorship at Fife Council apprenticeship awards	£850	Value (£)
	Charity donation	£2,000	Value (£)
	Charity donation - Cruickshank made a charity donation to SAMH - Just Giving	£50	Value (£)
Non Domestic Gas Safety Testing	Community Group support. Hope Cottage Family Centre.	£1,575	Value (£)
	Funding for Community Groups Local Organisations.	£2,000	Value (£)
Power Tools Framework	Sponsored table at Fife Council Apprentice of the Year Awards worth £450 and donated raffle prize worth £350 (Curry's voucher)	£800	Value (£)
Survey, Design, Supply, Installation & Maintenance of Aluminium Curtain Walling and Rooflights.	Charitable donation - DAS donated £3,000 to Coaltown of Wemyss Primary School	£3,000	Value (£)
Minor Builder Works including reactive maintenance, various location throughout Fife including all associated works.	Fife Apprentice Awards - KMS were a category sponsor at the Fife Council Apprentice Awards	1	Other
	Sports Team sponsorship - KMS have provided Strips and Kit Bag for Kelty Hearts under 15's football team	1	Other
	Sports Team sponsorship	£1,000	Value (£)
	Charitable Donation for Family Cottage Centre Christmas Party	1	Other
Paint/Plasterwork and Kitchen Installations (2 contracts)	Donation of Labour - construct childrens garden at Fife Cottage Centre	£462	Value (£)

	Donation of Labour - repairs and maintenance of Templehall Nursery	£226	Value (£)
	Donation of Labour - erection of shed at Templehall Nursery	£252	Value (£)
	Charitable Donation - Garden Furniture to Templehall Nursery	£662	Value (£)
	Charitable Donation - Fife Cottage Centre Christmas appeal	£350	Value (£)
	Charitable Donation - Bell Foundation Christmas Appeal	£1,000	Value (£)
	Charitable Donation - Donation of use of vehicles - Christmas Appeal Delivery day	£288	Value (£)
	Volunteering for Fife Cottage Centre Christmas Appeal delivery day	6	People
	Donation of materials - for Fife Cottage Centre	£800	Value (£)
Trade Materials Framework	Cottage Family Centre Distribution help – 02.11.23– supplied van & time to help = 8hrs	8	Hours
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £250 Makita Twin Pak DLX2131TJ and bit set	£250	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £150 (Makita DAB Job Site Radio)	£150	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £150 (12v makita drill c/w 2 x 2ah batteries)	£150	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £300 (Johnstone's Decorating Voucher)	£300	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £100 (Voucher)	£100	Value (£)
Plumbing & Heating Materials	Sponsorship of Apprentice of the Year Awards	£450	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £150 (Mira Shower)	£150	Value (£)
	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £40 (Bottle Whisky)	£40	Value (£)

	Donated raffle prize to Fife Council Apprentice of the Year Awards worth £90 (Dobbies Gift Card)	£90	Value (£)
Supply and Installation of Stairlifts	Maintenance for the local church (Dunfermline North Parish) - £1,784 p.a.	£1,784	Value (£)
	Donated and fitted stairlift in the Hub at Kirkcaldy High Street for the Council to showcase to Fife residents = £3,800	£3,800	Value (£)
	Sponsor Inverkeithing Highland Games = £1,050	£1,050	Value (£)
	Sponsor Inverkeithing Bowling Club = £1,200	£1,200	Value (£)
Heavy Vehicles	support needs schools in Fife, includes football sessions for approx 25 schools for 12 weeks targeting around 350 kids with various different needs, equipment to support this and the related courses to educate coaches. There is also a need for kit and equipment to help support a football academy for young children	£1,000	Value (£)

APR Reporting Category: Work Placements

Contract Description	Benefit Description	Committed Value/Units	Unit Measurement
Dunfermline Learning Campus	Work placements or pre-employment courses	8	Weeks
Minor Builder Works	Provision of work experience	1	People

APR Reporting Category: Environmental and Ethical

Contract Description	Benefit Description	Committed Value/Units	Unit Measurement
Dunfermline Learning Campus	Car miles driven using low or no emission staff vehicles	46,338.37	Other
	Voluntary time (staff working hours) dedicated to the creation or management of green infrastructure	100	Hours